

2024 Investors Conference

May 21st, 2024



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Agenda

- ✓ **Financial Highlights for 2024 Q1**
- ✓ **Operating Overview & Summary**
- ✓ **Corporate Strategy**
- ✓ **Q & A**

Financial Highlights

24Q1 QoQ Comparison

(NT\$ million)	2023 Q4		2024 Q1		QoQ
	Amount	%	Amount	%	%
Net Sales	995	100	1,013	100	2
COGS	555	56	578	57	4
Gross Profit	440	44	436	43	(1)
Operating Expense	209	21	215	21	3
Operating Profit	230	23	220	22	(4)
Profit Before Tax	201	20	276	27	37
Net income attribute to the owner of parent	171	17	224	22	31
EPS	1.19		1.56		

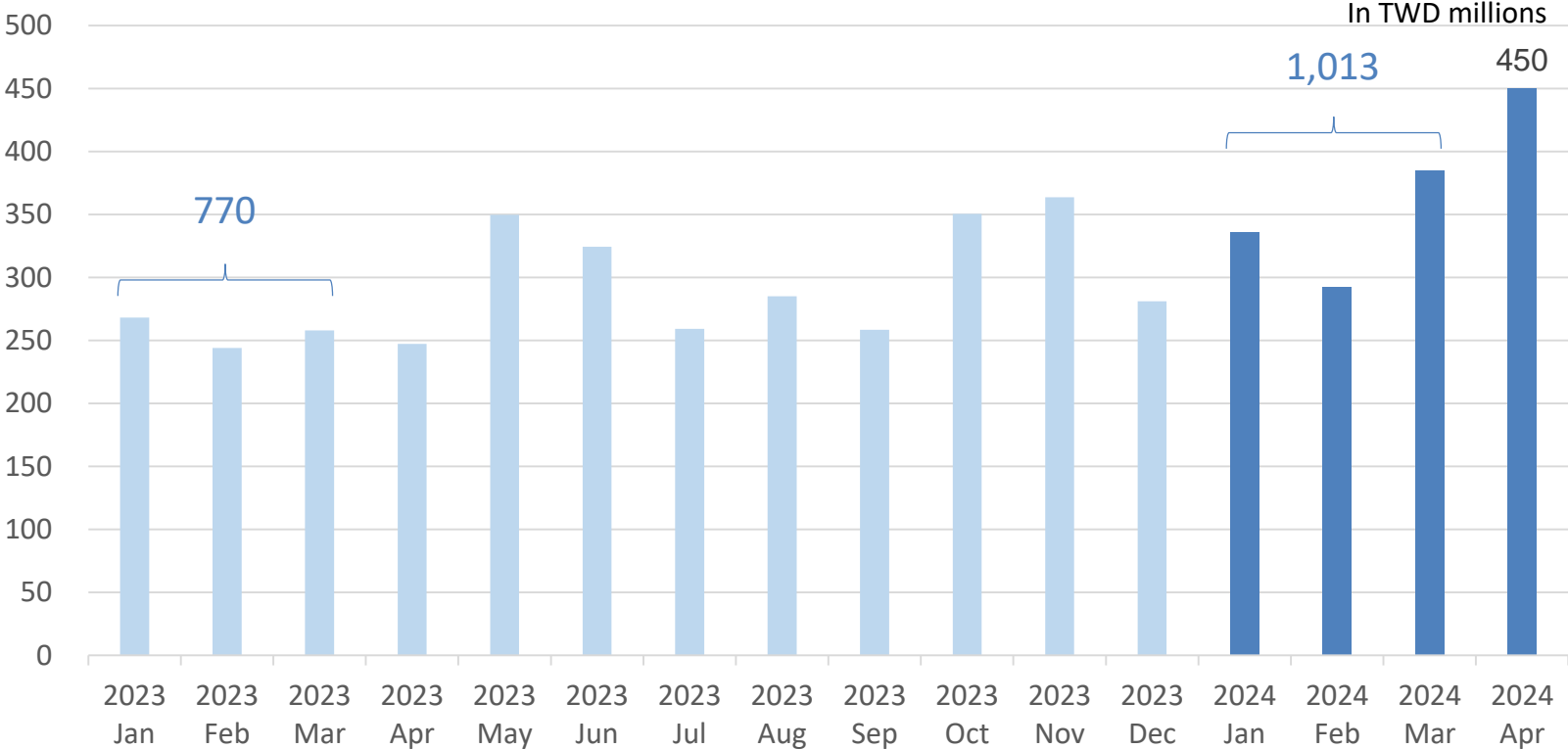
24Q1 YoY Comparison

(NT\$ million)	2023 Q1		2024 Q1		YoY
	Amount	%	Amount	%	%
Net Sales	770	100	1,013	100	32
COGS	515	67	578	57	12
Gross Profit	255	33	436	43	71
Operating Expense	194	25	215	21	11
Operating Profit	61	8	220	22	260
Profit Before Tax	62	8	276	27	345
Net income attribute to the owner of parent	52	7	224	22	328
EPS	0.37		1.56		

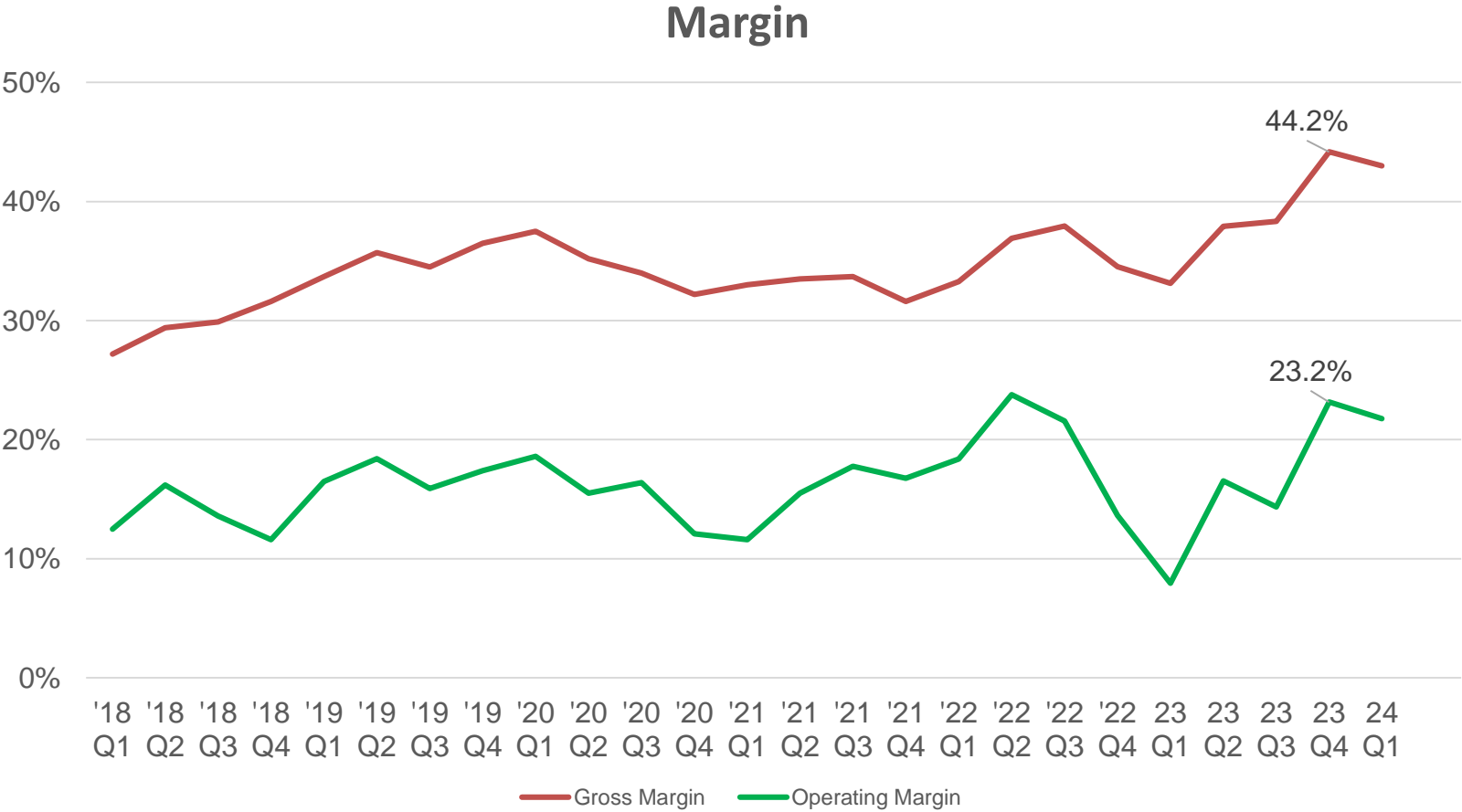
Operating Overview

Monthly Revenue

Consolidated Revenue

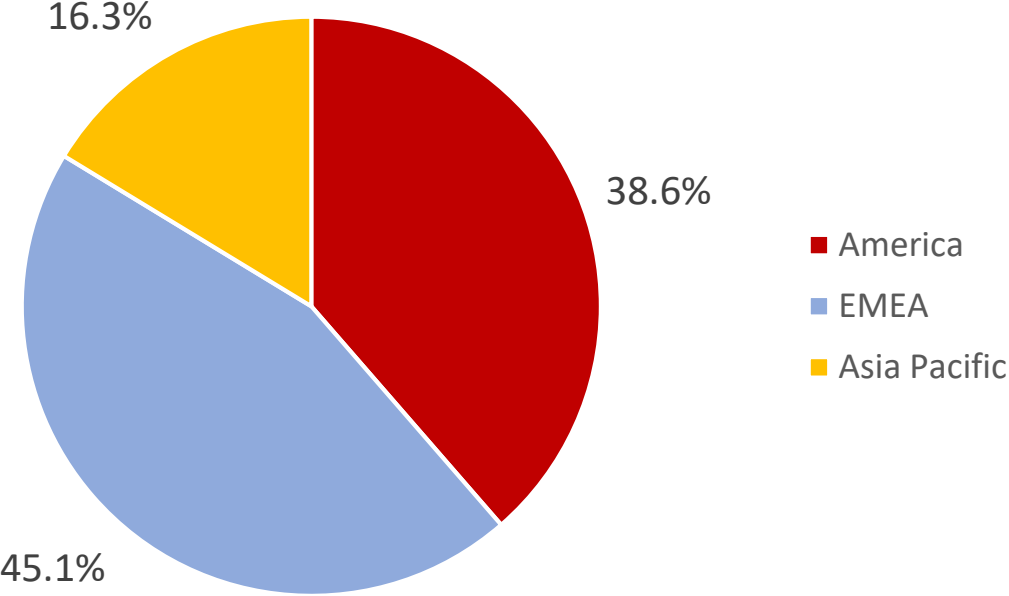


Margin

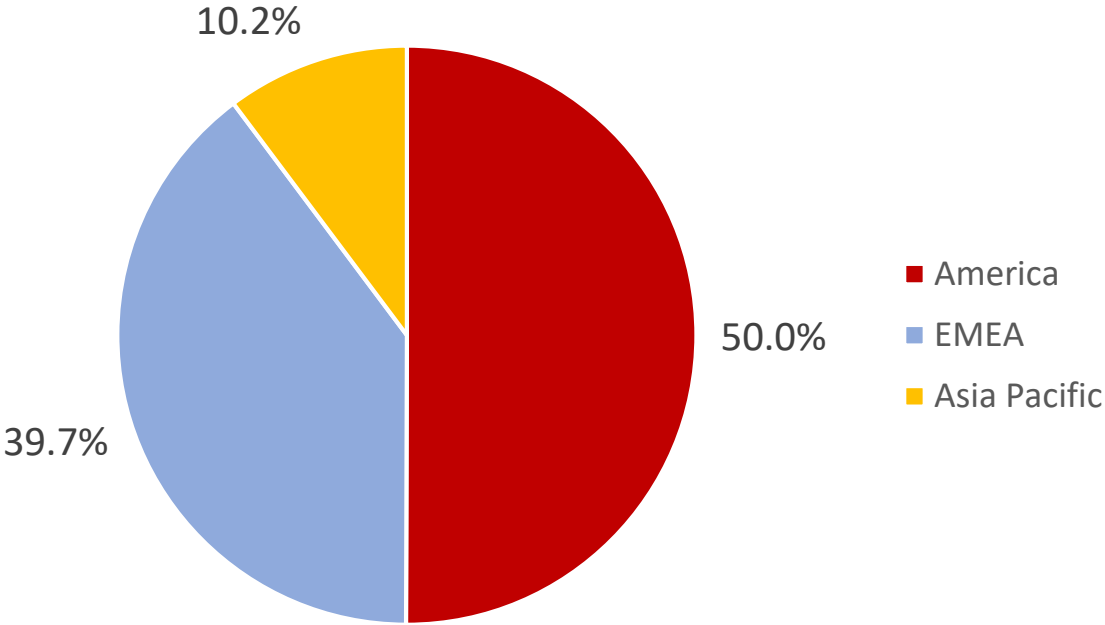


Revenue by Region

2023 Consolidated Revenue Q1



2024 Consolidated Revenue Q1



Corporate Strategy

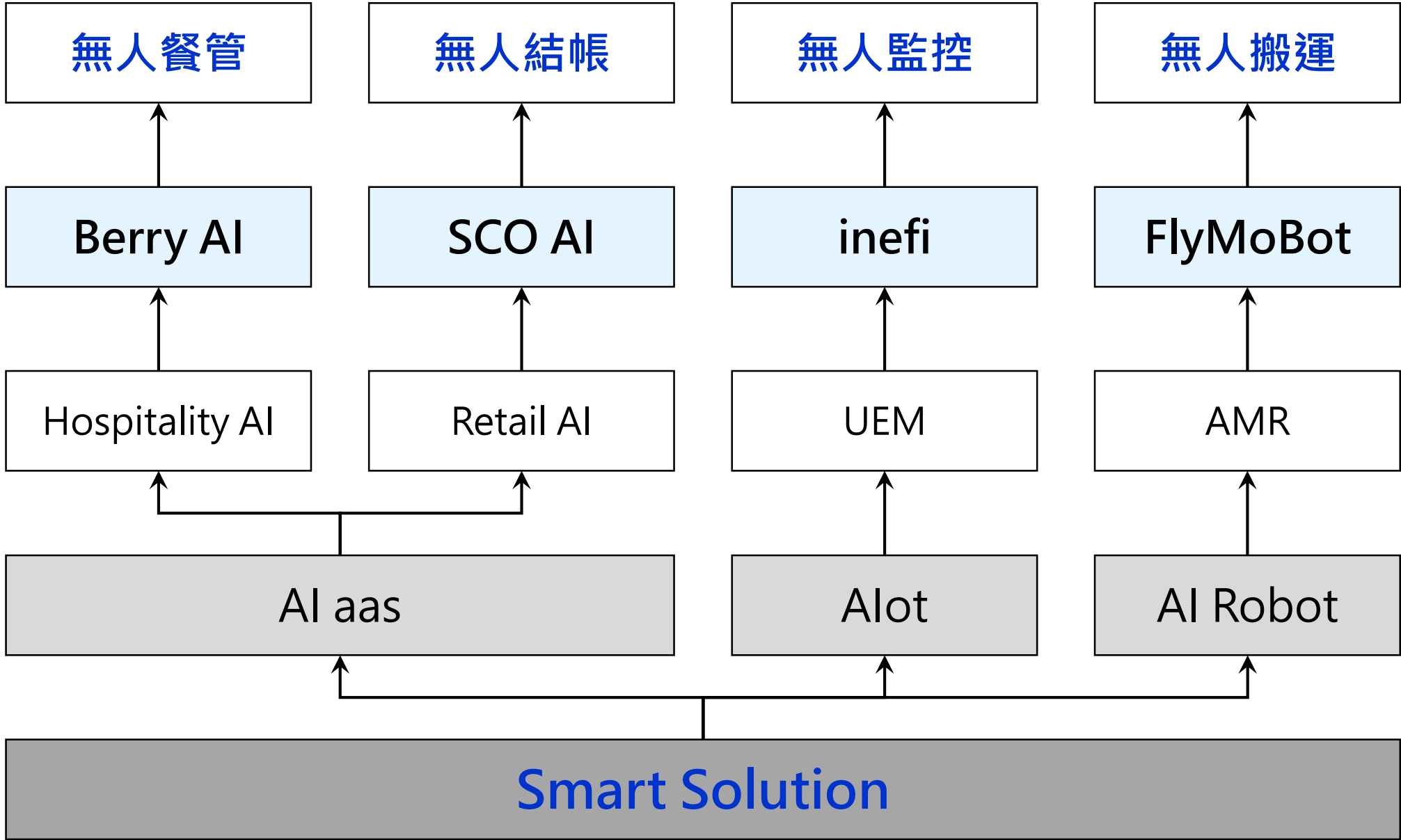
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Q & A

Thank You



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